



**Selection Criteria :**

Business Unit : HND10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00062007,00084068

Project Id : 00050266 ASISTENCIA TECNICA ELECTORAL	Period :	Jan-March (2016)
Output # : 00062007 Asistencia Tecnica Electoral	Impl. Partner :	01523 TRIBUNAL NACIONAL DE ELECCIO
	Location :	PNUD/HONDURAS

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY1 (Unidad Imp., Monitoreo y Segui)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	109.76	0.00	109.76
71405 - Service Contracts-Individuals	0.00	16,833.16	0.00	16,833.16
71410 - MAIP Premium SC	0.00	39.27	0.00	39.27
71415 - Contribution to Security SC	0.00	667.74	0.00	667.74
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,649.93</b>	<b>0.00</b>	<b>17,649.93</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>17,649.93</b>	<b>0.00</b>	<b>17,649.93</b>
<b>Activity : ACTIVITY10 (Reforma Electoral)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,570.00	0.00	17,570.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,863.76	0.00	1,863.76
75705 - Learning costs	0.00	828.71	0.00	828.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,262.47</b>	<b>0.00</b>	<b>20,262.47</b>
<b>Total for Activity ACTIVITY10</b>	<b>0.00</b>	<b>20,262.47</b>	<b>0.00</b>	<b>20,262.47</b>
<b>Activity : ACTIVITY4 (Fortalecim Institucional TSE)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61205 - Salaries - GS Staff	0.00	975.21	0.00	975.21
61305 - Salaries - IP Staff	0.00	10,610.29	0.00	10,610.29
61310 - Post Adjustment - IP Staff	0.00	5,612.86	0.00	5,612.86
62205 - Dependency Allow - GS Staff	0.00	30.54	0.00	30.54
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	196.45	0.00	196.45
62215 - Contrib. to Medical, social In	0.00	72.19	0.00	72.19
62220 - Language Allowance - GS Staff	0.00	20.56	0.00	20.56
62240 - Annual Leave Expense - GS	0.00	68.90	0.00	68.90
62305 - Dependency Allowances-IP Staff	0.00	366.13	0.00	366.13
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,290.52	0.00	3,290.52
62315 - Contrib. to medical, social in	0.00	237.11	0.00	237.11
62320 - Mobility, Hardship, Non-remova	0.00	2,952.52	0.00	2,952.52
62330 - Rental Supplements - IP Staff	0.00	176.02	0.00	176.02
62340 - Annual Leave Expense - IP	0.00	-2,520.30	0.00	-2,520.30
63365 - Special Oper Living Allow-IP	0.00	2,614.51	0.00	2,614.51



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		Location : PNUD/HONDURAS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63530 - Contribution to EOS Benefits	0.00	644.93	0.00	644.93
63535 - Contribution to Security	0.00	1,055.41	0.00	1,055.41
63540 - Contribution to Training	0.00	194.68	0.00	194.68
63545 - Contribution to ICT	0.00	257.98	0.00	257.98
63550 - Contributions to MAIP	0.00	43.00	0.00	43.00
63555 - Contribution to UN JFA	0.00	558.94	0.00	558.94
63560 - Contributions to Appendix D	0.00	43.00	0.00	43.00
64308 - Appointments-Lump Sum	0.00	5,339.21	0.00	5,339.21
65115 - Contributions to ASHI Reserve	0.00	1,375.87	0.00	1,375.87
65135 - Payroll Mgt Cost Recovery ATLA	0.00	104.97	0.00	104.97
71305 - Local Consult.-Sht Term-Tech	0.00	4,437.52	0.00	4,437.52
71405 - Service Contracts-Individuals	0.00	1,925.85	0.00	1,925.85
71410 - MAIP Premium SC	0.00	2.77	0.00	2.77
71415 - Contribution to Security SC	0.00	47.12	0.00	47.12
71605 - Travel Tickets-International	0.00	2,979.00	0.00	2,979.00
71615 - Daily Subsistence Allow-Intl	0.00	5,340.00	0.00	5,340.00
71620 - Daily Subsistence Allow-Local	0.00	1,459.84	0.00	1,459.84
72105 - Svc Co-Construction & Engineer	0.00	6,567.54	0.00	6,567.54
72425 - Mobile Telephone Charges	0.00	211.85	0.00	211.85
72505 - Stationery & other Office Supp	0.00	1,204.01	0.00	1,204.01
74210 - Printing and Publications	0.00	159.75	0.00	159.75
74505 - Insurance	0.00	202.88	0.00	202.88
74525 - Sundry	0.00	25.07	0.00	25.07
75705 - Learning costs	0.00	870.41	0.00	870.41
76135 - Realized Gain	0.00	- 17.83	0.00	- 17.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>59,737.28</b>	<b>0.00</b>	<b>59,737.28</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>59,737.28</b>	<b>0.00</b>	<b>59,737.28</b>
<b>Total for Output : 00062007</b>	<b>0.00</b>	<b>97,649.68</b>	<b>0.00</b>	<b>97,649.68</b>
<b>Project Total :</b>	<b>0.00</b>	<b>97,649.68</b>	<b>0.00</b>	<b>97,649.68</b>

Signed By :

Date :

18/10/2016

Signed By :

Date :